

**Capital Budget Virement Application Form**

*[Please see guidance notes on page 2532 of the Intranet]*

To Head of Finance

From Finance & Infrastructure (Directorate)  
Finance (Service)  
Geoff Petty (Strategic Director)  
Jane Thomas (Budget Holder)

Date 17<sup>th</sup> May 2013

**Details of Virement** (please refer to notes to ensure all the relevant details are included and extend box to additional page if required)

Virement to finance, finance and infrastructure capital programme at period 13. The virement is to re-profile spend of £53,580.87 from 2012/13 to 2013/14 as there was an under spend in 2012/13 and put it into 2013/14 financial year where it get be utilised.

**Budget Increases**

Scheme Name	Unallocated Asset Management					
Job Code	(9F200) 9UAMP					
	<b>Total Cost</b>	<b>Prior Years</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>Future Years</b>
	£	£	£	£	£	£
Existing Budget	680,214.13		53,580.87	626,633.26		
Revised Budget	680,214.13		0.00	680,214.13		
Increase Required	0.00	0.00	-53,580.87	53,580.87	0.00	0.00

Additional / New Resources						
<b>Capital Receipts</b>	0.00					
<b>Grant</b>	0.00					
<b>Supported Borrowing</b>	0.00		-53,580.87	53,580.87		
<b>Revenue/ Reserves</b>	0.00					
<b>Total</b>	0.00	0.00	-53,580.87	53,580.87	0.00	0.00
<b>Total Financing must match increase required above</b>						

**Other Financial Implications** (e.g. future years capital & revenue – must not be left blank)

None

**Approvals**

**Signatures**

In all cases	Head of Service		Date	
In all cases	Head of Finance		Date	
£25,001 - £75,000	Portfolio Cabinet Member		Date	
£75,001 - £300,000	Cabinet Minute Ref.		Date	
Over £300,000	Council Minute Ref.		Date	

**FMS Updated (office use only)**

Accountant: Signature

Print Name

Date

**Copy of Authorised form returned to Head of Service**

Signature

Print Name

Date